



**Fundraising Plan for 167 pupils from Kanyaruchinya primary school**

**1. INTRODUCTION**

**Kanyaruchinya primary school** is located at 4 kms from the Nyiragongo volcano base and 15 kms from Goma main city center in DRC. It is one of the major primary schools in the Nyiragongo territory. Most of it's pupils come from Kibati village.

This school was attended by 298 pupils in total for the 2016-2017 school year. 167 pupils of them are belonging to porters and helpers who used to actively participate in the Nyiragongo volcano hiking few months ago when the Virunga tourism activities were still open.

The income of these porters and helpers coming from tourism was directly used to support their families and schooling their children by providing school tools such as note books, pens, school uniforms and shoes etc and paying the school fees.

Unfortunately, due to the recent abduction of 2 british tourists on last May 11<sup>th</sup>, 2018, the Virunga National park decided to close down temporarily the tourism activities leaving these porters and helpers without any other source of income. Each porter would earn USD 24 per each 2 days Nyiragongo hiking. The only other source of their income would come from their farms but also whatever they harvest is still not enough to feed their families.

**2. OUR GOAL**

Our main goal is to assist these 167 children going back to school early September 2018 to attend classes as usual despite that their parents no longer have income for their schooling. We plan to get them school tools and pay their schooling fees for the coming 2018-2019 coming school year starting early September .

**3. OUR MISSION**

Providing the school tools and 2018-2019 school fees requires a total amount of USD 96 per pupil. This requires a total amount of USD 16,032 detailed as USD 42 for school tools and USD 54 for the year schooling fees per pupil.

The total number of **porters and helpers** is **98** and the total number of their **beneficiary children** is **167**. The detailed budget is as follows:

No	DESCRIPTION	COST PER PUPIL(\$)	NUMBER OF PUPILS	TOTAL(\$)
01	School tools (Note books, school uniform, school shoes, pens)	USD 42.00	167	USD 7,014.00
02	2018-2019 Schooling fees	USD 54.00	167	USD 9,018.00
03	Follow-up cost	USD 9.60	167	USD 1,603.20
	<b>TOTAL</b>	<b>N/A</b>	<b>167</b>	<b>USD 17,635.20</b>

***"SERVING THE VIRUNGA LANDSCAPE AND IT'S PEOPLE AROUND"***

\*BANK DETAILS : RAW BANK : 051720054008340147, SWIFT CODE : RAWBCDKI  
\*TAX NUMBER : A1405298A

#### **4. TACTICS AND TIMELINE**

The school tools have to be purchased at the end of July/early August 2018 meaning that the whole amount of USD 42 per pupil is required at the end of July/early August as the pupils are still at vacation.

As the President/Chairperson of the DRC local tour operators based in Goma, we have decided to send out messages and emails to our former clients and friends in order to solicit their contributions based on our last meeting with the porters' association dated July 5<sup>th</sup>, 2018.

These former clients have been chosen or targeted because they were tourists here hiking the Nyiragongo volcano and we think they might know more about how these porters/helpers and their current context.

#### **5. CONCLUSION**

Assisting these children will continue convincing people around the Virunga National Park that preserving the park is still necessary despite the temporary closure of tourism activities.

Faithfully yours,

**Jean Bosco S. MUTABAZI**

Fundraising Planner

<https://www.gofundme.com/primary-school-support-virunga>

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